



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 1 BOYS X or GIRLS

Held at CFSB Center, Murray, KY Dates 3/4, 3/5, 3/7, and 3/8

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5, \$7	54,150	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			54,150
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2310	
	Trophies		701.36	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		12,750.74	
	TOTAL EXPENSES (2)			13,452.10
Part C	Net Profit (Part A (1) minus Part B (2) total)			40,697.90
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		5% winner 2,034.90	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			38,663
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		19,331.50	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			19,331.50

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
McCracken Co.	5,832.16	Marshall Co.	3797.26	Ballard Memorial	1380.82
Carlisle Co.	3797.26	Calloway Co.	3797.26	Murray	1380.82
Fulton Co.	3797.26	Hickman Co.	1380.82		
Paducah Tilghman	3797.26	Fulton City	1380.82		
Mayfield	3797.26	CCA	1380.82		
Graves Co.	3797.26	St. Mary	1380.82		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	2176
2	1634
3	1884
4	2734
5	
6	
7	
Total	8428

Dave Carr
MANAGER

SCHOOL

270-293-1698
DAYTIME PHONE